

#### INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

#### Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

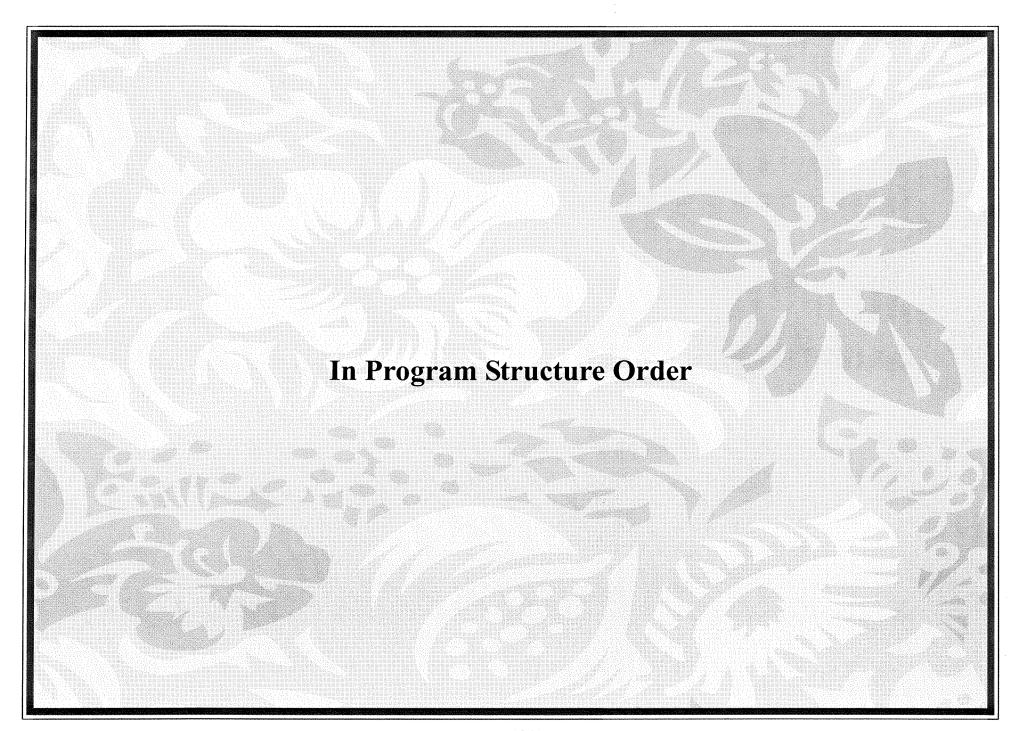
#### Program ID Numbers

In addition to the program structure numbers described above, each <u>lowest level program</u> in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR Department of Agriculture AGS Department of Accounting and General Services ATG Department of the Attorney General BED Department of Business, Economic Development and Tourism BUF Department of Budget and Finance CCA Department of Commerce and Consumer Affairs DEF Department of Defense EDN Department of Education GOV Office of the Governor HHL Department of Hawaiian Home Lands HMS Department of Human Services HRD Department of Human Resources Development HTH Department of Health LBR Department of Labor and Industrial Relations LNR Department of Land and Natural Resources LTG Office of the Lieutenant Governor PSD Department of Public Safety SUB (This designation is for state subsidies not associated with a department.) TAX Department of Taxation TRN Department of Transportation UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



				STATE OF HAWAII PROGRAM STRUCTURE	PAGE 1
STF		IGRAM IRE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
01			ECO	NOMIC DEVELOPMENT	
01	01			BUSINESS DEVELOPMENT	
01 01 01 01	01 01 01 01	01 02 03 04		STRATEGIC MARKETING & SUPPORT CREATIVE INDUSTRIES DIVISION FOREIGN TRADE ZONE GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 100 BED 105 BED 107 BED 142
01	02			TOURISM	BED113
01	03			AGRICULTURE	
01 01	03 03	O1 O2		AGRICULTURE FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT	AGR 192 LNR 172
01	04		FISHERIES AND RESOURCE ENHANCEMENT		LNR 153
01	05		TECHNOLOGY		
01 01 01 01	05 05 05 05	01 02 03 04		STRATEGIC INDUSTRIES HIGH TECHNOLOGY DEVELOPMENT CORPORATION HAWAII STRATEGIC DEVELOPMENT CORPORATION NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED120 BED143 BED145 BED146
01	06			WATER AND LAND DEVELOPMENT	LNR141
01	07			SPECIAL COMMUNITY DEVELOPMENT	
01 01	07 07	01 02		HAWAII COMMUNITY DEVELOPMENT AUTHORITY ALOHA TOWER DEVELOPMENT CORPORATION	BED 150 BED 151
01	08			HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160
02			EMPL	OYMENT	
02	01			FULL OPPORTUNITY TO WORK	
02 02 02 02 02 02	01 01 01 01 01	01 02 03 04 05 06	WORKFORCE DEVELOPMENT PROGRAM WORKFORCE DEVELOPMENT COUNCIL UNEMPLOYMENT INSURANCE PROGRAM OFFICE OF COMMUNITY SERVICES HI CAREER (KOKUA) INFORMATION DELIVERY SYS VOCATIONAL REHABILITATION		LBR111 LBR135 LBR171 LBR903 LBR905 HMS802
02	02			ENFORCEMENT OF LABOR LAWS	
02 02 02 02	02 02 02 02	01 02 03 04		HI OCCUPATIONAL SAFETY & HEALTH PROGRAM WAGE STANDARDS PROGRAM HAWAII CIVIL RIGHTS COMMISSION DISABILITY COMPENSATION PROGRAM	LBR143 LBR152 LBR153 LBR183

				STATE OF HAWAII PROGRAM STRUCTURE	PAGE 2
STR	PRO RUCTU	GRAM RE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
02	02	05		OFFICE OF LANGUAGE ACCESS	LBR316
02	03			LABOR ADJUDICATION	
02 02 02	03 03	01 02 03		HAWAII LABOR RELATIONS BOARD LABOR & INDUSTRIAL RELATIONS APPEALS BOARD EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	LBR161 LBR812 LBR871
02	04			OVERALL PROGRAM SUPPORT	
02 02	04 04	01 02		DATA GATHERING, RESEARCH AND ANALYSIS GENERAL ADMINISTRATION	LBR901 LBR902
03			TRA	INSPORTATION FACILITIES	
03	01			AIR TRANSPORTATION FACILITIES AND SVCS	
03 03 03 03 03 03 03 03 03 03 03 03	01 01 01 01 01 01 01 01 01 01 01	01 02 03 04 05 06 07 08 09 10 11 12 13 14		HONOLULU INTERNATIONAL AIRPORT GENERAL AVIATION HILO INTERNATIONAL AIRPORT KONA INTERNAT'L AIRPORT AT KE'AHOLE WAIMEA-KOHALA AIRPORT UPOLU AIRPORT KAHULUI AIRPORT HANA AIRPORT KAPALUA AIRPORT MOLOKAI AIRPORT KALAUPAPA AIRPORT LANAI AIRPORT LANAI AIRPORT LIHUE AIRPORT AIRPORT AIRPORT	TRN102 TRN104 TRN111 TRN114 TRN116 TRN118 TRN133 TRN135 TRN141 TRN143 TRN151 TRN161 TRN161 TRN163
03	02			WATER TRANSPORTATION FACILITIES AND SERVICES	
03 03 03 03 03 03 03 03	02 02 02 02 02 02 02 02 02	01 02 03 04 05 06 07 08 09 10		HONOLULU HARBOR KALAELOA BARBERS POINT HARBOR KEWALO BASIN HILO HARBOR KAWAIHAE HARBOR KAWAIHAE HARBOR KAULUI HARBOR KAULUI HARBOR NAWILIWILI HARBOR PORT ALLEN HARBOR KAUMALAPAU HARBOR HARBORS ADMINISTRATION	TRN301 TRN303 TRN305 TRN311 TRN313 TRN331 TRN341 TRN361 TRN363 TRN351 TRN395
03	03			LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03	03 03 03	01 02 03		OAHU HIGHWAYS HAWAII HIGHWAYS MAUI HIGHWAYS	TRN501 TRN511 TRN531

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 3
ST		GRAN JRE N	M NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
03 03 03 03	03 03 03 03	04 05 06 07 08			MOLOKAI HIGHWAYS LANAI HIGHWAYS KAUAI HIGHWAYS HIGHWAYS ADMINISTRATION HIGHWAY SAFETY	TRN541 TRN551 TRN561 TRN595 TRN597
03	04				GENERAL ADMINISTRATION	TRN995
04				ENV	IRONMENTAL PROTECTION	
04	01				POLLUTION CONTROL	
04 04	01 01	01 02			ENVIRONMENTAL MANAGEMENT PESTICIDES	HTH840 AGR846
04	02				PRESERVATION AND ENHANCEMENT	
04 04 04 04 04	02 02 02 02 02	01 02 04 05 06			AQUATIC RESOURCES NATIVE RESOURCES AND FIRE PROTECTION PROGRAM WATER RESOURCES CONSERVATION & RESOURCES ENFORCEMENT NATURAL AREA RESOURCES & WATERHSHED MANAGEMT	LNR401 LNR402 LNR404 LNR405 LNR407
04	03				GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 04 04	03 03 03	01 02 03			OFFICE OF ENVIRONMENTAL QUALITY CONTROL LNR-NATURAL PHYSICAL ENVIRONMENT ENVIRONMENTAL HEALTH ADMINISTRATION	HTH850 LNR906 HTH849
05				HEAL	тн	
05	01				HEALTH RESOURCES	
05	01	01			COMMUNICABLE DISEASES	
05 05	01 01	01 01	01 02		COMMUNICABLE DISEASE SERVICES DISEASE OUTBREAK CONTROL	HTH100 HTH131
05 05 05 05	01 01 01 01	02 03 04 05			DENTAL DISEASES EMERGENCY MEDICAL SVCS & INJURY PREV SYS DEVELOPMENTAL DISABILITIES FAMILY HEALTH	HTH141 HTH730 HTH501 HTH560
05	01	06			COMMUNITY HEALTH	
05 05	01 01	06 06	01 02		COMMUNITY HEALTH SERVICES TOBACCO SETTLEMENT	HTH580 HTH590
05	01	07			HEALTH RESOURCES ADMINISTRATION	HTH595
05	02				HOSPITAL CARE	

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 4
STE	PRO RUCTU	GRAN JRE N	M Number	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
05 05	02 02	01 02			HAWAII HEALTH SYSTEMS CORPORATION PRIVATE HOSPITALS & MEDICAL SERVICES	HTH210 SUB601
05	03				BEHAVIORAL HEALTH	
05 05 05 05	03 03 03 03	01 02 03 04 05			ADULT MENTAL HEALTH - OUTPATIENT ADULT MENTAL HEALTH - INPATIENT ALCOHOL & DRUG ABUSE CHILD & ADOLESCENT MENTAL HEALTH BEHAVIORAL HEALTH ADMINISTRATION	HTH420 HTH430 HTH440 HTH460 HTH495
05	04				ENVIRONMENTAL HEALTH	
05 05 05	04 04 04	01 02 03			ENVIRONMENTAL HEALTH SERVICES STATE LABORATORY SERVICES HEALTH CARE ASSURANCE	HTH6 10 HTH7 10 HTH7 20
05	05				OVERALL PROGRAM SUPPORT	
05 05 05 05	05 05 05 05	01 02 03 04			OVERALL PROGRAM SUPPORT  STATE HEALTH PLANNING & DEVELOPMENT AGENCY HEALTH STATUS MONITORING DEVELOPMENTAL DISABILITIES COUNCIL GENERAL ADMINISTRATION	HTH906 HTH760 HTH905 HTH907
06				soc	IAL SERVICES	
06	01				SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 06 06 06	01 01 01 01	01 02 03 04			CHILD PROTECTIVE SERVICES GENERAL SUPPORT FOR CHILD CARE CHILD PROTECTIVE SERVICES PAYMENTS CASH SUPPORT FOR CHILD CARE	HMS301 HMS302 HMS303 HMS305
06	01	05			AT-RISK YOUTH SERVICES	
06 06 06	01 01 01	05 05 05	01 02 03		IN-COMMUNITY YOUTH PROGRAMS YOUTH SERVICES PROGRAMS HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS501 HMS502 HMS503
06 06	01 01	06 07			SERVICES TO VETERANS ADULT AND COMMUNITY CARE SERVICES	DEF112 HMS601
06	02				ASSURED STANDARD OF LIVING	
06	02	01			MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 06 06 06 06	02 02 02 02 02 02 02	01 01 01 01 01	01 02 03 04 05 06		TEMP ASSISTANCE TO NEEDY FAMILIES PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED GENERAL ASSISTANCE PAYMENTS FEDERAL ASSISTANCE PAYMENTS TEMP ASSISTANCE TO OTHER NEEDY FAMILIES CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS201 HMS202 HMS204 HMS206 HMS203 HMS211

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 5	5
ST	PRO RUCTI	JRE N	M NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO	1
06	02	01	07		CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV	HMS212	
06	02	02			HOUSING ASSISTANCE		
06 06 06 06 06 06 06 06	02 02 02 02 02 02 02 02	02 02 02 02 02 02 02 02 02 02 02 02 02 0	01 03 05 06 07 08 09 10 11 12 13 15 17		RENTAL HOUSING SERVICES TEACHER HOUSING HHFDC ADMINISTRATION HPHA ADMINISTRATION PRIVATE HOUSING DEV & OWNERSHIP PRIVATE HOUSING DEV & OWNERSHIP BROADENED HOMESITE OWNERSHIP BROADENED HOMESITE OWNERSHIP HOUSING FINANCE HOUSING FINANCE RENTAL ASSISTANCE SERVICES HOMELESS SERVICES RENTAL HOUSING TRUST FUND RENTAL HOUSING TRUST FUND	HMS220 HMS807 BED229 HMS229 BED225 BED225 BED223 HMS223 BED227 HMS224 HMS224 BED231 HMS231	
06	02	03			HEALTH CARE		
06 06 06 06	02 02 02 02 02	03 03 03 03	01 02 03 04 05		HEALTH CARE PAYMENTS HOME & COMMUNITY-BASED CARE SERVICES QUEST HEALTH CARE PAYMENTS COMMUNITY-BASED RESIDENTIAL SUPPORT HEALTH CARE PAYMENTS	HMS230 HMS603 HMS245 HMS605 HMS401	
06	02	04			GENERAL SUPPORT FOR ASSURED STD OF LIVING		
06 06 06	02 02 02	04 04 04	01 02 03		CASE MANAGEMENT FOR SELF-SUFFICIENCY DISABILITY DETERMINATION CHILD SUPPORT ENFORCEMENT SERVICES	HMS236 HMS238 ATG500	
06	02	05			EMPLOYMENT AND TRAINING	HMS237	
06	03				HAWAIIAN HOMESTEADS		
06 06	03 03	01 02			PLNG,DEV, MGT & GEN SPPT FOR HAWAIIAN HMSTDS MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS	HHL602 HHL625	
06	04				OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV		
06 06 06 06 06	04 04 04 04 04 04	02 03 04 05 06 07			EXECUTIVE OFFICE ON AGING DISABILITY & COMMUNICATIONS ACCESS BOARD GENERAL SUPPORT FOR HEALTH CARE PAYMENTS GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES GENERAL ADMINISTRATION (DHS) GENERAL SUPPORT FOR SOCIAL SERVICES	HTH904 HTH520 HMS902 HMS903 HMS904 HMS901	
07				FORM	MAL EDUCATION		
07	01				LOWER EDUCATION		

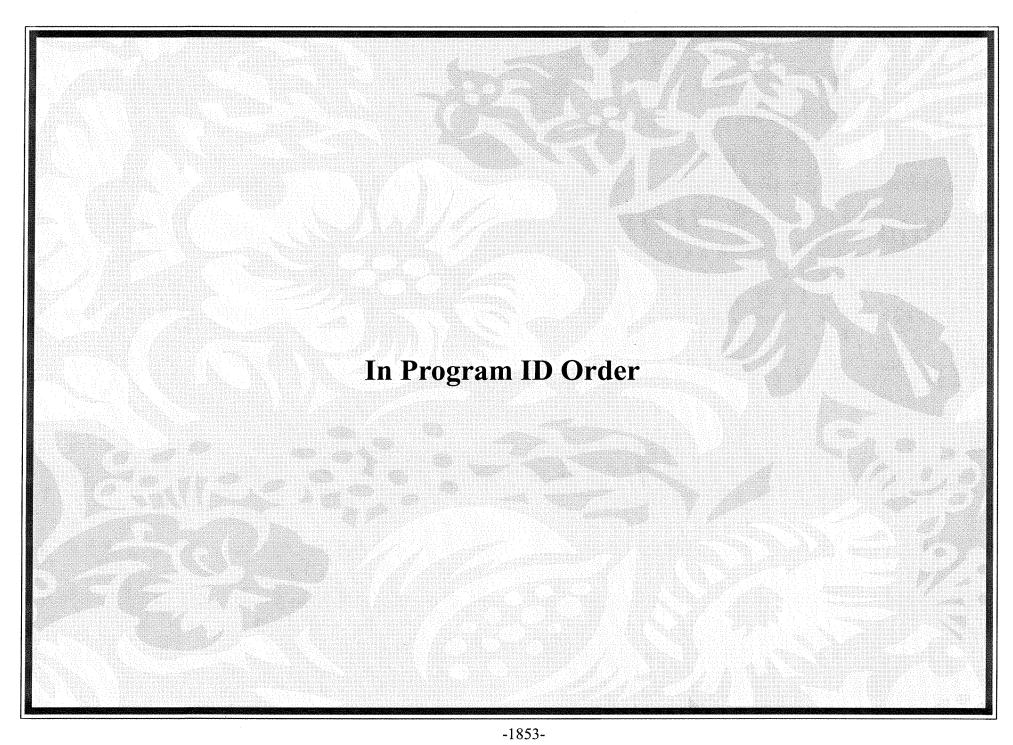
				STATE OF HAWAII PROGRAM STRUCTURE	AGE 6		
ST	PRO RUCTL	GRAM JRE NU	JMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO		
07	01	01		DEPARTMENT OF EDUCATION			
07 07 07 07 07 07	01 01 01 01 01	01 01 01 01 01 01	10 15 20 30 40 50 60	COMPREHENSIVE STUDENT SUPPORT SERVICES INSTRUCTIONAL SUPPORT STATE AND COMPLEX AREA ADMINISTRATION SCHOOL SUPPORT SCHOOL COMMUNITY SERVICES	EDN100 EDN150 EDN200 EDN300 EDN400 EDN500 EDN600		
07 07 07	01 01 01	02 03 04		SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS PUBLIC LIBRARIES HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY			
07	03			HIGHER EDUCATION			
07 07 07 07 07	03 03 03 03 03	01 02 03 04 05 06		UNIVERSITY OF HAWAII, HILO HAWAII SMALL BUSINESS DEVELOPMENT CENTER UNIVERSITY OF HAWAII, WEST OAHU UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	U0H100 U0H210 U0H220 U0H700 U0H800 U0H900		
80				CULTURE AND RECREATION			
80	01			CULTURAL ACTIVITIES			
08 08 08 08	01 01 01 01	01 03 04 05		STATE FOUNDATION ON CULTURE AND THE ARTS KING KAMEHAMEHA CELEBRATION COMMISSION	UOH881 AGS881 AGS818 LNR802		
08	02			RECREATIONAL ACTIVITIES			
08 08 08 08	02 02 02 02	03 04		PARKS ADMINISTRATION AND OPERATIONS OCEAN-BASED RECREATION	LNR804 LNR806 LNR801 AGS889		
09				PUBLIC SAFETY			
09	01			SAFETY FROM CRIMINAL ACTIONS			
09	01	01		CONFINEMENT AND REINTEGRATION			
09 09 09 09 09	01 01 01 01 01	01 01 01 01	01 02 03 04 05 06	INSTITUTIONS HALAWA CORRECTIONAL FACILITY KULANI CORRECTIONAL FACILITY WAIAWA CORRECTIONAL FACILITY HAWAII COMMUNITY CORRECTIONAL CENTER MAUI COMMUNITY CORRECTIONAL CENTER	PSD400 PSD402 PSD403 PSD404 PSD405 PSD406		

	STATE OF HAWAII PROGRAM STRUCTURE	PAGE 7
PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
09 01 01 07 09 01 01 08 09 01 01 09 09 01 01 10 09 01 01 11 09 01 01 12 09 01 01 13	OAHU COMMUNITY CORRECTIONAL CENTER KAUAI COMMUNITY CORRECTIONAL CENTER WOMEN'S COMMUNITY CORRECTIONAL CENTER INTAKE SERVICE CENTERS CORRECTIONS PROGRAM SERVICES HEALTH CARE HAWAII CORRECTIONAL INDUSTRIES ENFORCEMENT	PSD407 PSD408 PSD409 PSD410 PSD420 PSD421 PSD422
09 01 02	ENFORCEMENT	
09 01 02 02 09 01 02 03	NARCOTICS ENFORCEMENT SHERIFF	PSD502 PSD503
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01 09 01 03 02	ADULT PAROLE DETERMINATIONS ADULT PAROLE SUPERVISION & COUNSELING	PSD611 PSD612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01 09 01 05 02	GENERAL ADMINISTRATION STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	PSD900 ATG231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01 09 02 02	PREVENTION OF NATURAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS	LNR810 DEF110
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	
10 01 03 01 10 01 03 02 10 01 03 03 10 01 03 04 10 01 03 05 10 01 03 06	CABLE TELEVISION CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC FINANCIAL INSTITUTION SERVICES PROFESSIONAL & VOCATIONAL LICENSING PUBLIC UTILITIES COMMISSION INSURANCE REGULATORY SERVICES	CCA 102 CCA 103 CCA 104 CCA 105 BUF 901 CCA 106
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01 10 01 04 02 10 01 04 03 10 01 04 04	OFFICE OF CONSUMER PROTECTION MEASUREMENT STANDARDS BUSINESS REGISTRATION & SECURITIES REGULATN REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA110 AGR812 CCA111 CCA112
10 01 05	GENERAL SUPPORT	CCA 191

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE	8
STE		JGRAM JRE N	M NUMBER	I	PROGRAM LEVEL II III IV V VI	PROG ID	
10	02				ENFORCEMENT OF INFORMATION PRACTICES	LTG1	05
10	03				LEGAL & JUDICIAL PROTECTION OF RIGHTS		
10 10 10	03 03 03	01 03 04			OFFICE OF THE PUBLIC DEFENDER CONVEYANCES AND RECORDINGS COMMISSION ON THE STATUS OF WOMEN	BUF 1 LNR 1 HMS8	11
11				GOV	ERNMENT-WIDE SUPPORT		
11	01				EXEC DIRECTN, COORD, & POLICY DEVELOPMENT		
11 11	01 01	01 02			OFFICE OF THE GOVERNOR OFFICE OF THE LIEUTENANT GOVERNOR	GOV 1 LTG 1	
11	01	03			POLICY DEVELOPMENT & COORDINATION		
11 11 11 11	01 01 01 01	03 03 03 03	01 02 03 04 05	O2 STATEWIDE PLANNING & COORDINATION O3 STATEWIDE LAND USE MANAGEMENT O4 ECONOMIC PLANNING & RESEARCH		GOV 1 BED 1 BED 1 BED 1 BUF 1	44 03 30
11	01	04		VOTING RIGHTS AND ELECTIONS			
11 11	01 01	04 04	01 02			AGS8 AGS8	
11	02				FISCAL MANAGEMENT		
11	02	01			REVENUE COLLECTION		
11	02	01	01		TAXATION	TAX1	00
11	02	02			FISCAL PROCEDURES AND CONTROL		
11 11 11	02 02 02 02	02 02 02 02	01 02 03 04		STATEWIDE ACCOUNTING SERVICES EXPENDITURE EXAMINATION RECORDING AND REPORTING INTERNAL POST AUDIT	AGS 1 AGS 1 AGS 1 AGS 1	02 03
11	02	03			FINANCIAL ADMINISTRATION	BUF 1	15
11	03				GENERAL SERVICES		
11 11 11	03 03 03	01 02 03 04			LEGAL SERVICES INFORMATION PROCESSING SERVICES ARCHIVES - RECORDS MANAGEMENT WIRELESS ENHANCED 911 BOARD	ATG1 AGS1 AGS1 AGS8	31 11
11	03	05	PERSONNEL SERVICES				

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 9
STF	PRC RUCTL	GRAN JRE N	M NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
1 1 1 1	03 03	05 05	01 02		WORKFORCE ATTR, SELECT, CLASS & EFFECT SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 102 HRD 191
11	03	06			EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 11	03 03	06 06	01 03		EMPLOYEES' RETIREMENT SYSTEM HAWAII EMPLOYER-UNION TRUST FUND	BUF 14 1 BUF 143
11	03	07			PROPERTY MANAGEMENT	
11 11 11	03 03 03	07	01 02 03 04		PUBLIC LANDS MANAGEMENT STATE RISK MANAGEMENT & INSURANCE ADMIN LAND SURVEY OFFICE LEASING	LNR 101 AGS203 AGS211 AGS223
11	03	80			FACILITIES CONSTRUCTION AND MAINTENANCE	
11 11 11	03 03 03	08 08 08 08	01 02 03 04		PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION CENTRAL SERVICES - CUSTODIAL SERVICES CENTRAL SERVICES - GROUNDS MAINTENANCE CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS221 AGS231 AGS232 AGS233
11	03	09			PROCUREMENT, INVENTORY & SURPLUS PROP MGT	
1 1 1 1	03 03	09 09	01 02		STATE PROCUREMENT SURPLUS PROPERTY MANAGEMENT	AGS240 AGS244
11	03	10			AUTOMOTIVE MANAGEMENT	
11 11	03 03	10 10	01 02		AUTOMOTIVE MANAGEMENT - MOTOR POOL AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS251 AGS252
11	03	13			GENERAL ADMINISTRATIVE SERVICES	AGS901
11	03	14			GRANTS TO COUNTIES	
11 11 11	03 03 03	14 14 14 14	01 02 03 04		CITY & COUNTY OF HONOLULU COUNTY OF HAWAII COUNTY OF MAUI COUNTY OF KAUAI	SUB201 SUB301 SUB401 SUB501

This page is intentionally left blank



DEPARTMENT: AGR

PROGRAM STRUCTURE NUMBER 010301 10010402 040102 PROGRAM ID AGR192 AGR812 AGR846

PROGRAM TITLE

AGRICULTURE
MEASUREMENT STANDARDS
PESTICIDES

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
AGS101		11020201	STATEWIDE ACCOUNTING SERVICES
AGS 102		11020202	EXPENDITURE EXAMINATION
AGS 103		11020203	RECORDING AND REPORTING
AGS 104		11020204	INTERNAL POST AUDIT
AGS111		110303	ARCHIVES - RECORDS MANAGEMENT
AGS131		110302	INFORMATION PROCESSING SERVICES
AGS203		11030702	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS211		11030703	LAND SURVEY
AGS221		11030801	PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION
AGS223		11030704	OFFICE LEASING
AGS231		11030802	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS232		11030803	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS233		11030804	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS240		11030901	STATE PROCUREMENT
AGS244		11030902	SURPLUS PROPERTY MANAGEMENT
AGS251		11031001	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS252		11031002	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS807		070102	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS818		080104	KING KAMEHAMEHA CELEBRATION COMMISSION
AGS871		11010401	CAMPAIGN SPENDING COMMISSION
AGS879		11010402	OFFICE OF ELECTIONS
AGS881		080103	STATE FOUNDATION ON CULTURE AND THE ARTS
AGS889		080205	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS891		110304	WIRELESS ENHANCED 911 BOARD
AGS901		110313	GENERAL ADMINISTRATIVE SERVICES

25 PROGRAMS

DEPARTMENT: AGS

DEPARTMENT: ATG

PROGRAM

PROGRAM ID STRUCTURE NUMBER PROGRAM TITLE ATG100

110301 09010502 LEGAL SERVICES
STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
CHILD SUPPORT ENFORCEMENT SERVICES ATG231 ATG500

06020403

### DEPARTMENT: BED

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
BED 100		010101	STRATEGIC MARKETING & SUPPORT
BED103		11010303	STATEWIDE LAND USE MANAGEMENT
BED 105		010102	CREATIVE INDUSTRIES DIVISION
BED 107		010103	FOREIGN TRADE ZONE
BED113		0102	TOURISM
BED120		010501	STRATEGIC INDUSTRIES
BED130		11010304	ECONOMIC PLANNING & RESEARCH
BED142		010104	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143		010502	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
BED144		11010302	STATEWIDE PLANNING & COORDINATION
BED145		010503	HAWAII STRATEGIC DEVELOPMENT CORPORATION
BED146		010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED 150		010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED151		010702	ALOHA TOWER DEVELOPMENT CORPORATION
BED160		0108	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
BED223		06020209	BROADENED HOMESITE OWNERSHIP
BED225		06020207	PRIVATE HOUSING DEV & OWNERSHIP
BED227		06020211	HOUSING FINANCE
BED229		06020205	HHFDC ADMINISTRATION
BED231		06020217	RENTAL HOUSING TRUST FUND

DEPARTMENT: BUF

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
BUF 101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF 115	110203	FINANCIAL ADMINISTRATION
BUF 141	11030601	EMPLOYEES' RETIREMENT SYSTEM
BUF 143	11030603	HAWAII EMPLOYER-UNION TRUST FUND
BUF 151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF901	10010305	PUBLIC UTILITIES COMMISSION

DEPARTMENT: CCA

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
CCA 102		10010301	CABLE TELEVISION
CCA 103		10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA 104		10010303	FINANCIAL INSTITUTION SERVICES
CCA 105		10010304	PROFESSIONAL & VOCATIONAL LICENSING
CCA 106		10010306	INSURANCE REGULATORY SERVICES
CCA 1 10		10010401	OFFICE OF CONSUMER PROTECTION
CCA111		10010403	BUSINESS REGISTRATION & SECURITIES REGULATN
CCA 112		10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA 191		100105	GENERAL SUPPORT

DEPARTMENT: DEF

		PRUGRAM
ROGRAM	ID	STRUCTURE NUMBER

PROGRAM TITLE
AMELIORATION OF PHYSICAL DISASTERS
SERVICES TO VETERANS
HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY DEF110 DEF112 DEF114 090202 060106 070104

DEPARTMENT: EDN

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	COMPREHENSIVE STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE AND COMPLEX AREA ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS

DEPARTMENT: GOV

PROGRAM STRUCTURE NUMBER PROGRAM ID

GOV 100 GOV 102 110101 11010301

PROGRAM TITLE
OFFICE OF THE GOVERNOR
OTHER POLICY DEVELOPMENT & COORDINATION

DEPARTMENT: HHL

PROGRAM STRUCTURE NUMBER PROGRAM ID

HHL602 060301 HHL625 060302

PROGRAM TITLE PLNG,DEV, MGT & GEN SPPT FOR HAWAIIAN HMSTDS MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS

DEPARTMENT: HMS

PROGRAM ID HMS201 HMS2002 HMS2003 HMS2004 HMS2006 HMS211 HMS212 HMS2212 HMS2222 HMS2222 HMS2223 HMS2223 HMS2225 HMS2225 HMS2231 HMS2330 HMS2331 HMS2336 HMS2337 HMS2338 HMS2388	PROGRAM STRUCTURE NUMBER 06020101 06020102 06020105 06020104 06020104 06020107 06020201 06020213 06020215 06020215 06020215 06020208 06020212 06020206 06020301 06020218 06020401 060205 06020402	PROGRAM TITLE TEMP ASSISTANCE TO NEEDY FAMILIES PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED TEMP ASSISTANCE TO OTHER NEEDY FAMILIES GENERAL ASSISTANCE PAYMENTS FEDERAL ASSISTANCE PAYMENTS CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV RENTAL HOUSING SERVICES RENTAL ASSISTANCE SERVICES BROADENED HOMESITE OWNERSHIP HOMELESS SERVICES PRIVATE HOUSING DEV & OWNERSHIP HOUSING FINANCE HPHA ADMINISTRATION HEALTH CARE PAYMENTS RENTAL HOUSING TRUST FUND CASE MANAGEMENT FOR SELF-SUFFICIENCY EMPLOYMENT AND TRAINING DISABILITY DETERMINATION OUEST HEALTH CARE PAYMENTS
HMS303 HMS305	060103 060104	CHILD PROTECTIVE SERVICES PAYMENTS CASH SUPPORT FOR CHILD CARE HEALTH CARE PAYMENTS
HMS401 HMS501	06020305 06010501	IN-COMMUNITY YOUTH PROGRAMS
HMS502 HMS503	06010502 06010503	YOUTH SERVICES PROGRAMS HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
HMS601 HMS603	060107 06020302	ADULT AND COMMUNITY CARE SERVICES HOME & COMMUNITY-BASED CARE SERVICES
HMS605	06020304	COMMUNITY-BASED RESIDENTIAL SUPPORT
HMS802 HMS807	020106 06020203	VOCATIONAL REHABILITATION TEACHER HOUSING
HMS888	100304	COMMISSION ON THE STATUS OF WOMEN
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903 HMS904	060405 060406	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES GENERAL ADMINISTRATION (DHS)
111113304	000400	GENERAL ADMINISTRATION (DNS)

DEPARTMENT: HRD

PROGRAM STRUCTURE NUMBER

PROGRAM ID HRD102 HRD191 11030501 11030502 PROGRAM TITLE
WORKFORCE ATTR, SELECT, CLASS & EFFECT
SUPPORTING SERVICES - HUMAN RESOURCES DEV

DEPARTMENT: HTH

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
HTH100		05010101	COMMUNICABLE DISEASE SERVICES
HTH131		05010102	DISEASE OUTBREAK CONTROL
HTH141		050102	DENTAL DISEASES
HTH2 10		050201	HAWAII HEALTH SYSTEMS CORPORATION
HTH420		050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430		050302	ADULT MENTAL HEALTH - INPATIENT
HTH440		050303	ALCOHOL & DRUG ABUSE
HTH460		050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495		050305	BEHAVIORAL HEALTH ADMINISTRATION
HTH501		050104	DEVELOPMENTAL DISABILITIES
HTH520		060403	DISABILITY & COMMUNICATIONS ACCESS BOARD
HTH560		050105	FAMILY HEALTH
HTH580		05010601	COMMUNITY HEALTH SERVICES
HTH590		05010602	TOBACCO SETTLEMENT
HTH595		050107	HEALTH RESOURCES ADMINISTRATION
HTH610		050401	ENVIRONMENTAL HEALTH SERVICES
HTH710		050402	STATE LABORATORY SERVICES
HTH720		050403	HEALTH CARE ASSURANCE
HTH730		050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760		050502	HEALTH STATUS MONITORING
HTH840		040101	ENVIRONMENTAL MANAGEMENT
HTH849		040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850		040301	OFFICE OF ENVIRONMENTAL QUALITY CONTROL
HTH904		060402	EXECUTIVE OFFICE ON AGING
HTH905		050503	DEVELOPMENTAL DISABILITIES COUNCIL
HTH906		050501	STATE HEALTH PLANNING & DEVELOPMENT AGENCY
HTH907		050504	GENERAL ADMINISTRATION

### DEPARTMENT: LBR

	PROGRA	AM
PROGRAM	ID STRUCTURE	NUMBER PROGRAM TITLE
LBR111	020101	WORKFORCE DEVELOPMENT PROGRAM
LBR135	020102	WORKFORCE DEVELOPMENT COUNCIL
LBR143	020201	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM
LBR152	020202	WAGE STANDARDS PROGRAM
LBR153	020203	HAWAII CIVIL RIGHTS COMMISSION
LBR161	020301	HAWAII LABOR RELATIONS BOARD
LBR171	020103	UNEMPLOYMENT INSURANCE PROGRAM
LBR183	020204	DISABILITY COMPENSATION PROGRAM
LBR316	020205	OFFICE OF LANGUAGE ACCESS
LBR812	020302	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR871	020303	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
LBR901	020401	DATA GATHERING, RESEARCH AND ANALYSIS
LBR902	020402	GENERAL ADMINIŚTRATION
LBR903	020104	OFFICE OF COMMUNITY SERVICES
LBR905	020105	HI CAREER (KOKUA) INFORMATION DELIVERY SYS

DEPARTMENT: LNR

PROGRAM ID STRUCTU LNR101 11030 LNR111 10030 LNR141 0106 LNR153 0104 LNR172 01030 LNR401 04020 LNR402 04020 LNR404 04020 LNR405 04020 LNR405 04020 LNR407 04020 LNR801 08020 LNR801 08020	PUBLIC LANDS M CONVEYANCES AN WATER AND LAND FISHERIES AND FORESTRY RESOU AQUATIC RESOURC AMATURE RESOURCE CONSERVATION & NATURAL AREA R ACCEPTED ASSED RE HISTORIC PRESE	DEVELOPMENT RESOURCE ENHANCEMENT RCE MANAGEMENT AND DEVELOPMENT CES ES AND FIRE PROTECTION PROGRAM S RESOURCES ENFORCEMENT ESOURCES & WATERHSHED MANAGEMT CREATION RVATION
	5 HISTORIC PRESE	
LNR806 08020 LNR810 09020 LNR906 04030	PARKS ADMINIST PREVENTION OF	RATION AND OPERATIONS NATURAL DISASTERS YSICAL ENVIRONMENT

DEPARTMENT: LTG

PROGRAM ID LTG100 LTG105

PROGRAM STRUCTURE NUMBER 110102 1002

PROGRAM TITLE
OFFICE OF THE LIEUTENANT GOVERNOR
ENFORCEMENT OF INFORMATION PRACTICES

### DEPARTMENT: PSD

PROGRAM	ID 9	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD400		09010101	INSTITUTIONS
PSD402		09010102	HALAWA CORRECTIONAL FACILITY
PSD403		09010103	KULANI CORRECTIONAL FACILITY
PSD404		09010104	WAIAWA CORRECTIONAL FACILITY
PSD405		09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406		09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407		09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408		09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409		09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410		09010110	INTAKE SERVICE CENTERS
PSD420		09010111	CORRECTIONS PROGRAM SERVICES
PSD421		09010112	HEALTH CARE
PSD422		09010113	HAWAII CORRECTIONAL INDUSTRIES
PSD502		09010202	NARCOTICS ENFORCEMENT
PSD503		09010203	SHERIFF
PSD611		09010301	ADULT PAROLE DETERMINATIONS
PSD612		09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613		090104	CRIME VICTIM COMPENSATION COMMISSION
PSD900		09010501	GENERAL ADMINISTRATION

DEPARTMENT: SUB

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050202	PRIVATE HOSPITALS & MEDICAL SERVICES

DEPARTMENT: TAX

PROGRAM STRUCTURE NUMBER 11020101 PROGRAM ID TAX100 TAXATION

PROGRAM TITLE

DEPARTMENT: TRN

PROGRAM ID TRN102 TRN104 TRN111 TRN114 TRN1116 TRN1133 TRN133 TRN135 TRN135 TRN141 TRN143 TRN161 TRN163 TRN151 TRN163 TRN151 TRN303 TRN305 TRN305 TRN301 TRN501	PROGRAM STRUCTURE NUMBER 030101 030102 030103 030104 030105 030106 030107 030108 030109 030110 030111 030112 030111 030112 030114 030115 030201 030201 030202 030203 030204 030205 030206 030207 030210 030206 030207 030211 030301 030301 030301 030302 03030303 030304 030305 030306	PROGRAM TITLE HONOLULU INTERNATIONAL AIRPORT GENERAL AVIATION HILO INTERNATIONAL AIRPORT KONA INTERNAT'L AIRPORT AT KE'AHOLE WAIMEA-KOHALA AIRPORT UPOLU AIRPORT KAHULUI AIRPORT HANA AIRPORT KAPALUA AIRPORT MOLOKAI AIRPORT KALAUPAPA AIRPORT LIHUE AIRPORT LIHUE AIRPORT LIHUE AIRPORT AIRPORTS ADMINISTRATION HONOLULU HARBOR KALAULU HARBOR KALAULU HARBOR KAWAIHAE HARBOR KAWAIHAE HARBOR KAWILUI HARBOR KAUNAKAKAI HARBOR KAUNAKAKAI HARBOR NAWILIWILI HARBOR NAWILIWILI HARBOR HARBORS ADMINISTRATION OAHU HIGHWAYS MAUI HIGHWAYS MOLOKAI HIGHWAYS MOLOKAI HIGHWAYS KAUAI HIGHWAYS
TRN541 TRN551	030304 030305	MOLOKAI HIGHWAYS LANAI HIGHWAYS
		was mark a surface of the control of the surface of

DEPARTMENT: UOH

		PROGRAM		
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM	TITLE
U0H100		070301	UNIVERSITY OF HAWAII,	MANOA
U0H210		070302	UNIVERSITY OF HAWAII,	
U0H220		070303	HAWAII SMALL BUSINESS	
U0H700		070304	UNIVERSITY OF HAWAII,	
008H0U		070305	UNIVERSITY OF HAWAII,	COMMUNITY COLLEGES
U0H881		080101	AQUARIA	
U0H900		070306	UNIVERSITY OF HAWAII,	SYSTEMWIDE SUPPORT

DEPARTMENT:

PROGRAM ID STRU

PROGRAM STRUCTURE NUMBER

PROGRAM TITLE